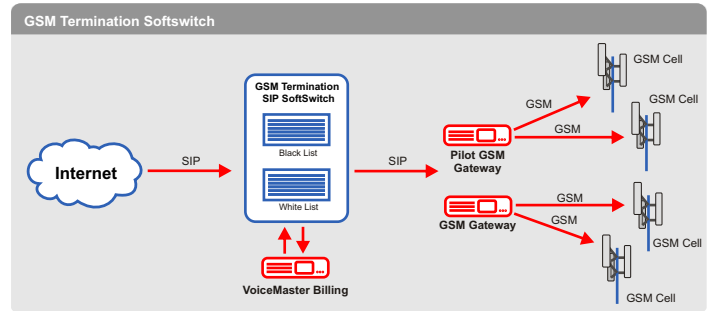


# Return on Investment Analysis on GSM Termination Solution

## Features

- Industrial GSM Gateways
- Allows GSM SIM Termination
- Integrated VOIP Dynamic Channel Management
- Integrated Black and White List Management
- Integrated GSM Pool Management
- Integrated Human Behavior Emulator
- Integrated ASR, ACD, Cancel Timeout ANI Management



SysMaster is the first solution provider that provides solution to all GSM termination problems by introducing a distributed GSM termination solution allowing VOIP providers to easily enter the GSM termination market with minimal financial risk.

## IN-HOUSE Managed Solution

SysMaster GSM Termination Solution allows long-term GSM SIM card termination with features that provide unique traffic management and SIM card protection. The solution requires a minimum of 100 SIM channels to provide proper call distribution and allow long-term traffic routing. The below financial analysis represent the Return on Investment on 120 GSM SIM modules with GSM Termination Softswitch, VoiceMaster Billing server and 10 Pilot GSM gateways (120 channels). As you can see from the list above the business features are extremely high and lucrative Rate of Return on Investment (ROI).

## Statistics

Line Utilization Rate	33%	50%	100%
Concurrent Calls	4	6	12
GSM SIM Lines	120	120	120
Initial Equipment Investment*	\$ 70300	\$ 70300	\$ 70300
Cost Per Minute (SIM Plan)	\$ 0.04		
Revenue Per Minute	\$ 0.20		
Profit Per Minute	\$ 0.16		
Minutes Per Day Per Line	960	960	960
Daily Revenue	\$ 768	\$ 1152	\$ 2304
Daily Expense	\$ 153	\$ 230	\$ 460
Daily Profit	\$ 615	\$ 922	\$ 1844
Monthly Revenue	\$ 18450	\$ 27660	\$ 55320
Pay Back Period in Days	114 days/4 months	76 days/2.5 months	38 days/1 month

\* Assuming List prices